

RFP # 2133  
Program Name: AB2726 Day Treatment Programs

County Projected Funding Includes:				
	East County Child	East County Adolescent	South Region Adolescent	Central Region Adolescent
<b>FY 07-08 (10/1/07-6/30/08)*</b>	\$303,556.50	\$316,546.50	\$221,756.25	\$451,185.00
<b>FY 08-09 (7/1/08 -6/30/09)</b>	\$404,742.00	\$422,062.00	\$295,675.00	\$601,580.00
<b>FY 09-10 (7/1/09 - 6/30/10)</b>	\$404,742.00	\$422,062.00	\$295,675.00	\$601,580.00
<b>FY 10-11(7/1/10 - 6/30/11)</b>	\$404,742.00	\$422,062.00	\$295,675.00	\$601,580.00
<b>FY 11-12 (7/1/11- 6/30/12)</b>	\$404,742.00	\$422,062.00	\$295,675.00	\$601,580.00
<b>Total per program</b>	\$1,922,524.50	\$2,004,794.50	\$1,404,456.25	\$2,857,505.00

\* Funding is prorated for Fiscal Year 07-08

Total
\$1,293,044.25
\$1,724,059.00
\$1,724,059.00
\$1,724,059.00
\$1,724,059.00
\$8,189,280.25